

## Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N  
[\(DOJ Financial Guide, Section 3.10\)](#)

### A. Personnel

Name <i>List each name, if known.</i>	Position <i>List each position, if known.</i>	Computation <i>Show annual salary rate &amp; amount of time devoted to the project for each name/position.</i>						
		<i>Salary</i>	<i>Rate</i>	<i>Time Worked</i> <i>(# of hours, days, months, years)</i>	<i>Percentage of Time</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
						\$0		\$0
<i>Total(s)</i>						\$0	\$0	\$0

**Narrative**

Purpose Area #4

<b>B. Fringe Benefits</b>						
<b>Name</b>		<b>Computation</b>				
<i>List each grant-supported position receiving fringe benefits.</i>		<i>Show the basis for computation.</i>				
		<i>Base</i>	<i>Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
				\$0		\$0
<b>Total(s)</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>						

Purpose Area #4

<b>C. Travel</b>											
<b>Purpose of Travel</b>	<b>Location</b>	<b>Type of Expense</b>	<b>Basis</b>	<b>Computation</b>							
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Lodging, Meals, Etc.</i>	<i>Per day, mile, trip, Etc.</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>							
				<b>Cost</b>	<b>Quantity</b>	<b># of Staff</b>	<b># of Trips</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>	
			N/A					\$0		\$0	
								<b>Total(s)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>											

Purpose Area #4

<b>D. Equipment</b>					
<b>Item</b>	<b>Computation</b>				
<i>List and describe each item of equipment that will be purchased</i>	<i>Compute the cost (e.g., the number of each item to be purchased X the cost per item)</i>				
	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
Program Subscription for PLX Software	1	\$3,500.00	\$3,500		\$3,500
ML-L3 Wireless Remote Control Infrared	3	\$20.00	\$60		\$60
Manfrotto 322RC2 Ball Head Tripod Attachments	3	\$150.00	\$450		\$450
Camera Battery EN-EL 15c	3	\$73.00	\$219		\$219
Hard Drives 2TB	4	\$120.00	\$480		\$480
Hard Drives 5 TB	4	\$150.00	\$600		\$600
Personal Protective Equipment	1	\$500.00	\$500		\$500
Dock to Dock LTL Freight	1	\$649.00	\$649		\$649
Ductless Fume Extractor with Filter	1	\$1,295.00	\$1,295		\$1,295
Retrieve-All Firing barrel and ammo for test fires and brass catcher	1	\$3,960.00	\$3,960		\$3,960

Purpose Area #4

Downdraft Station for laboratory	1	\$4,267.00	\$4,267		\$4,267
Downdraft Station for latent print processing	1	\$5,000.00	\$5,000		\$5,000
Cyanoacrylate Chamber	1	\$7,830.00	\$7,830		\$7,830
Nikon D7500 Cameras	3	\$1,800.00	\$5,400		\$5,400
PMI Evidence Tracker MAX System	1	\$10,041.00	\$10,041		\$10,041
Safedvelop Heat and Humidity Chamber for DFO/Ninhydrin Processing	1	\$12,069.00	\$12,069		\$12,069
<b>Total(s)</b>			<b>\$56,320</b>	<b>\$0</b>	<b>\$56,320</b>

**Narrative**

The FY23 funding request will ensure the Wheeling Police Department maintains a gold standard of effective policing. The equipment and supplies requested support efforts to manage a safe up-to-date evidence room in accordance with state laws and policies; purchase gunfire detection technology; and promote data sharing and sex offender monitoring. The evidence room exists to safely catalog, store, and maintain the integrity of evidence found to effectively prosecute criminals or confirm another's innocence. It is a huge responsibility that comes with greater risk to make sure proper procedures are in order so that mishaps don't occur. In evidence rooms, mistakes can be detrimental to a case.

Purpose Area #4

<b>E. Supplies</b>					
<b>Supply Items</b>		<b>Computation</b>			
<i>Provide a list of the types of items to be purchased with grant funds.</i>		<i>Describe the item and the compute the costs. Computation: The number of each item to be purchased X the cost per item.</i>			
	<b># of Items</b>	<b>Unit Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
Chemicals and Trays for latent print processing	1	\$350.00	\$350		\$350
Ammunition	1	\$400.00	\$400		\$400
512 GB Thumb Drives	5	\$43.00	\$215		\$215
Orange Filters	3	\$30.00	\$90		\$90
Camera SD Cards	6	\$30.00	\$180		\$180
			<b>Total(s)</b>	<b>\$1,235</b>	<b>\$0</b>
<b>Narrative</b>					

Purpose Area #4

<b>F. Construction</b>						
<b>Purpose</b> <i>Provide the purpose of the construction</i>	<b>Description of Work</b> <i>Describe the construction project(s)</i>	<b>Computation</b> <i>Compute the costs (e.g., the number of each item to be purchased X the cost per item)</i>				
		<b># of Items</b>	<b>Cost</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
				\$0		\$0
				<b>Total(s)</b>	<b>\$0</b>	<b>\$0</b>
<b>Narrative</b>						

Purpose Area #4

<b>G. Subawards (Subgrants)</b>											
<b>Description</b> <i>Provide a description of the activities to be carried out by subrecipients.</i>			<b>Purpose</b> <i>Describe the purpose of the subaward (subgrant)</i>			<b>Consultant?</b> <i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>					
								<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>	
										\$0	
						<b>Total(s)</b>		\$0	\$0	\$0	
<b>Consultant Travel (if necessary)</b>											
<b>Purpose of Travel</b> <i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>		<b>Location</b> <i>Indicate the travel destination.</i>		<b>Type of Expense</b> <i>Hotel, airfare, per diem</i>		<b>Computation</b> <i>Compute the cost of each type of expense X the number of people traveling.</i>					
						<b>Cost</b>	<b>Duration or Distance</b>	<b># of Staff</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>
									\$0		\$0
						<b>Total</b>		\$0	\$0	\$0	
<b>Narrative</b>											



Purpose Area #4

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**H. Procurement Contracts**

Description	Purpose	Consultant?			
<i>Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently \$150,000).</i>	<i>Describe the purpose of the contract</i>	<i>Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.</i>			
			<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>
					\$0
<b>Total(s)</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Consultant Travel (if necessary)**

Purpose of Travel	Location	Type of Expense	Computation					
<i>Indicate the purpose of each trip or type of trip (training, advisory group meeting)</i>	<i>Indicate the travel destination.</i>	<i>Hotel, airfare, per diem</i>	<i>Compute the cost of each type of expense X the number of people traveling.</i>					
			<i>Cost</i>	<i>Duration or Distance</i>	<i># of Staff</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>

Purpose Area #4

						\$0		\$0
<b>Total</b>						\$0	\$0	\$0
<b>Narrative</b>								
<b>I. Other Costs</b>								
<b>Description</b> <i>List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).</i>			<b>Computation</b> <i>Show the basis for computation</i>					
	<b>Quantity</b>	<b>Basis</b>	<b>Cost</b>	<b>Length of Time</b>	<b>Total Cost</b>	<b>Non-Federal Contribution</b>	<b>Federal Request</b>	
					\$0		\$0	
<b>Total(s)</b>						\$0	\$0	\$0
<b>Narrative</b>								

Purpose Area #4

Purpose Area #4

<b>J. Indirect Costs</b>							
<b>Description</b> <i>Describe what the approved rate is and how it is applied.</i>		<b>Computation</b> <i>Compute the indirect costs for those portions of the program which allow such costs.</i>					
		<i>Base</i>	<i>Indirect Cost Rate</i>	<i>Total Cost</i>	<i>Non-Federal Contribution</i>	<i>Federal Request</i>	
				\$0		\$0	
				<i>Total(s)</i>	\$0	\$0	\$0
<b>Narrative</b>							