

WHEELING POLICE DEPARTMENT

BUDGET PROPOSAL

FY 2015-16

Chief R. Shawn Schwertfeger





WHEELING POLICE DEPARTMENT



Shawn Schwertfeger
Chief of Police

January 14, 2015

Mr. Robert Herron
City Manager
City of Wheeling
1500 Chapline Street
Wheeling, WV 26003

Dear Mr. Herron:

Fiscal 2015-16 Budget Submission

I am submitting the FY 2015/16 budget proposal for the Wheeling Police Department. This submission again contains a recommended 5% pay increase for all employees of the Department and is reflective of the reduction of the Department through cuts and additional attrition. The 5% recommended increase in pay would be a small step in attempting to rectify turnover, improve retention, and make the Wheeling Police Department an attractive place to work.

Comparison in crime statistics from the previous calendar year saw an 8% decrease in total calls for service in 2014. This is the first decrease in calls for service in three years. Group A offenses continued to decline but in smaller percentages - a 3% decrease compared to an 8% decrease the previous year. Group B offenses also declined this year by 24% compared to an 11% increase in 2014. This is most likely attributed to the fewer number of officers assigned to patrol and selective enforcement operations. I am pleased with some of the continued declines in serious Group A offenses such as 14% decreases in both Burglary and Vandalism and a 32% decrease in Robberies. Increases in Group A offenses include a 10% increase in Larcenies, a 29% increase in Motor Vehicle Theft, and a 15% increase in Weapon offenses. Of concern from a public safety standpoint is comparison of the last quarter statistics from 2014 compared to the last quarter of 2013. During the last quarter comparisons, a 25% increase in both Group A and B offenses were noted as well as an 18% increase in Assaults, a 30% increase in Burglaries, a 36% increase in Larcenies, and a 51% increase in Drug offenses during that quarter. Also, during that last quarter comparison is a 20% increase in total calls for service. Although the year end statistics are encouraging, the last quarter comparisons require close monitoring. Moving forward, we must assure we are adequately funding our approach to crime reduction.

Although 2014 was a lean budget year for the Wheeling Police Department, I am proud of the way the employees maintained a focus on the mission. Despite the difficulties, employees were able to maintain keeping most crime at bay as shown above. As we move forward, we must find ways to work smarter and not harder and to do more with our most important resources, our staff. This means increasing our technology and recognizing what technology can do for our profession. This means continuing to improve upon our training and training methods and continuing the fight against crime and the fear of crime while continually building public trust.

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The Wheeling Police Department remains grateful for the financial assistance we receive from grants at both the state and federal level. Additionally, local educational institutions provide revenues to aid in public safety. These funding sources help us maintain crime reduction efforts, provide safety in our schools, and specialized equipment and training opportunities for our officers. Policing in America is constantly evolving and we must obtain and remain at the forefront of those efforts. These efforts cannot be maintained solely on assistance from outside revenues.

As we move into the new fiscal year and guided by our Strategic Plan, we are asking that two new line items to be created. First would be a contracted grant position. With the recent resignation of our grant manager, the important work of managing multiple grants as well as researching and applying for additional grants needs to continue. We have identified two skilled persons in the community who are willing to take on this role. They will work with our Department managing, researching, and writing grants. They will invoice the City of Wheeling monthly, not to exceed \$12,000 annually. This is a line item that does not currently exist.

The second line item we are asking to be created would be listed under "Other Expenses" as "Specialization." We are asking for \$6,000 and this money would be used for a variety of specialized teams and needs. Specialty teams such as the Crisis Negotiations Team, Accident Reconstruction Team, Regional Dive Team, and Bicycle Patrol Team have equipment maintenance needs, small equipment needs, and other routine funding needs that are not currently funded under an existing line item.

We are respectfully requesting additions to several line items, the first being under Personnel and Benefits. We are proposing an increase in the "Civilian Intake Coordinator" line item to cover wages for the four proposed Civilian Intake Coordinator positions who will work at the front desk/lobby of the Wheeling Police Department.

Our second requested increase would be to Ammunition and Targets. The present budget is adequate for basic firearms training. However, through our recent BJA grant, the WPD procured weapons systems considered for our "Less/Lethal" Program. These weapons systems, both 40MM and 12 Gauge, deploy a variety of less lethal options. A bean bag round from a 12 gauge, for example, may be able to be deployed in a situation where a suspect is armed, but not with a firearm. By use of the Less-than-Lethal Program, a suspect in those circumstances may be incapacitated without the use of lethal force. In order to obtain additional 12 gauge weapon systems, training rounds, and other training equipment, we are asking for an increase of this line item by \$10,000 annually.

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The other significant requested increase is in the "Travel Expense" line item. This line item is currently budgeted at \$17,000. Halfway through the current fiscal year, we have expended nearly 65.5% of that line item. Our training budget line item is adequate, however, we have found that we are securing quality training for our personnel but need to send them to remote locations for that training. We then incur the costs associated with lodging and other per diem expenses. In addition to a needed increase in that item, we are exploring providing more opportunities locally by hosting training sessions in Wheeling.

Several small requested increases in line items involve a roughly \$1,000 increase in the "Canine Compensation" line item. This is due to the increase in the minimum wage combined with the formula we use to compensate our Canine officers for off-duty care. We are requesting a 5% increase in the overtime budget (\$11,250) to reflect the proposed pay increase of equal percentage and increases in our "Communication Maint Cont" and "Tech Ref and Services." Each of these helps to keep pace with increases in hourly rates by companies we utilize for information technology as well as maintenance on other technologies such as radios and video cameras.

Our Capital Outlay requests are significant and, in my opinion of paramount importance as they relate to officer safety. Our current portable radios are very old, analog, and outside of supportable service. If the City of Wheeling chooses not to participate in a "switch" upgrade and changeover, we are in dire need of the new portables at a minimum. This is a very large expense but one that has been on the horizon for several years as maintenance costs and the purchase of additional batteries continue to drain us. I have personally been able to "hear" the decline in these portables since my tenure at the Wheeling Police Department.

A second Capital Outlay request that has reached a high level of priority is the purchase of new Tasers. The Wheeling Police Department currently issues the X-26E model which is no longer being sold to law enforcement agencies since it is becoming obsolete. The Defensive Tactics and Taser instructors are recommending purchase of the Model X-2 Taser. This model is roughly \$1,000 per unit not including needed accessories such as holsters and applicable software. We would be requesting 40 units at a total cost of \$71,334.

An additional Capital Outlay request involves a continued need for a police shooting range/training facility. Access to a facility of this nature would eliminate some overtime and increase our training capabilities, not to mention fees associated with utilizing private clubs for training.

Several fleet requests remain on the Capital Outlay list of priorities. It costs roughly \$80,000 to outfit three police vehicles with cameras, radars, radios, and so on. This is an estimated annual cost as the vehicles are not always compatible with equipment previously used

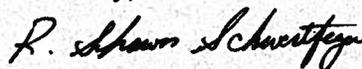
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in the police fleet. Additionally, the Wheeling Police is in search of vehicles for two of our specialty teams - SWAT and Crisis Negotiations. Vehicles that would be used for transporting and storage of equipment and personnel do not currently exist. The primary need would be during deployments, thereby improving the capabilities of these two very important public safety teams. Finally, a prisoner transport van remains on the list of specialty fleet needs.

In the evidence realm, the EvidenceOnQ software program as well as the Uline Heavy Duty Storage Rack will assist us in moving to a more formal system of evidence storage and tracking, improving efficiency in submission, logging, and destruction of evidence while minimizing the possibility of evidence being misplaced, chain of custody concerns, and litigation.

I am enclosing our Strategic Plan (Goals and Objectives), the Line Item Budget Request Form, the Capital Outlay Schedule, the Program Justification Form, and other supporting documents. I am looking forward to meeting with you to further examine and discuss our budget proposal. Please do not hesitate to contact me should you have any questions or needs prior to that meeting.

Sincerely,



R. Shawn Schwertfeger
Chief of Police

RSS/kg

Enclosures

Wheeling Police Department
Strategic Plan 2015

1. Reduce Crime and Enhance Public Safety

- Crime Free Multi-Housing Program (P-4) -- Chief Schwertfeger
- Highway Safety Team (P-1) -- Corporal Fowkes
- Transport Van (P-2) -- Sergeant Kuca
- Traffic Unit (P-4) -- Chief Schwertfeger

2. Enhance Community Outreach

- Crisis Intervention Training (P-4) -- Chief Schwertfeger
- Social Media for WPD (P-4) -- Chief Schwertfeger
- Neighborhood Resource Unit (P-4) -- Chief Schwertfeger

3. Increase Efficiency

- False Alarm Program (P-4) -- Lieutenant Redford
- Destruction of Evidence Form (P-1) -- Sergeant McKenzie
- Civilian Intake Officer (P-2) -- Chief Schwertfeger
- Crime Analyst (P-4) -- Chief Schwertfeger
- Public Information Officer (P-5) -- Chief Schwertfeger
- New Police Department Facility (P-3) -- Chief Schwertfeger
- Specialized Vehicles (SWAT, CNT) (P-2) -- Schwertfeger, Kuca, Noice

4. Emergency Preparedness

- Regional Command Vehicle Operations (P-2) -- Sergeant Roxby
- Police Firing Range/Training Facility (P-1) -- Sergeant Noice
- Drivers Training Team (P-3) -- No assignment
- Explosive Ordinance Team (P-4) -- Chief Schwertfeger
- Less Lethal Munitions Program (P-1) -- Sergeant Noice

5. Occupational Safety and Wellness

- Wellness Program (P-2) -- Lieutenant Marriner
- Internal/Facility Security (P-1) -- Sergeant McKenzie
 - Window Film upgrades
- Police Chaplain Program (P-5) -- No assignment
- Acquisition of Gas Masks (P-4) -- No assignment
- Updating duty firearms (P-1) -- Sergeant Noice
- Acquisition/Upgrade on Tasers (P-2) -- Lieutenant Anderson

**City of Wheeling – Departmental Budget Request
Fiscal Year 2015-16**

Department/Division: Police

Department/Division Head: R. Shawn Schwertfeger

Line Item (Number and Title)	Budget Current Year	Proposed Base	New Projects and Capital Outlay	Budget Request	Increase/ Decrease	Approved by City Manager
Deputy Chief 4700 10 1221	48,403		Wage requests based on a 5% increase	50,823	+2,420	
Police Chief 4700 10 1222	72,828			76,469	+3,641	
Sr. Staff 4700 10 1317	0			0		
Admin. Asst. 4700 10 1318	31,623			33,204	+1,581	
Staff Associate 4700 10 1324	26,970			28,318	+1,348	
Office Specialist 4700 10 1325	0		Part-time position 20 hrs./week	13,218	+13,218	
Civ. Intake Coord. 4700 10 1328	6,608		(4) new positions	105,741	+99,133	
Highway Safety Asst. 4700 10 1329	6,240		Position reimbursed by Highway Safety Program	36,000	+29,760	
PO I (26) 4700 10 1508	598,000		No. of positions (17)	627,900	+29,900	
PO II (15) 4700 10 1509	553,695			581,379	+27,684	
SGT. (20) 4700 10 1510	832,320			873,936	+41,616	
LT. (4) 4700 10 1511	179,900			188,895	+8,995	
Grant Policing 4700 10 1512	0			0		
Directed Patrols 4700 10 1513	20,000			20,000		
Fairs & Festivals 4700 10 1514	10,000			10,000		
Crossing Guards (3) 4700 10 1516	15,782			15,782		

**City of Wheeling – Departmental Budget Request
Fiscal Year 2015-16**

Department/Division: Police

Department/Division Head: R. Shawn Schwertfeger

Line Item (Number and Title)	Budget Current Year	Proposed Base	New Projects and Capital Outlay	Budget Request	Increase/ Decrease	Approved by City Manager
Equipment Maint. 4700 20 2124	15,000			15,000		
Harley Motorcycles 4700 20 2125	6,000			6,000		
Investigations 4700 20 2132	10,000			10,000		
Insurance 4700 20 2134	160,000			160,000		
Membership Dues 4700 20 2138	2,000			2,000		
Police Parking 4700 20 2143	1,300			1,300		
Tech. Ref. & Services 4700 20 2149	20,000		Increase in hourly rate by Omni	25,000	+5,000	
Travel Expenses 4700 20 2153	17,000			25,000	+8,000	
Spec. Schools-Training 4700 20 2162	40,000			40,000		
New Hires-Training 4700 20 2163	15,000			15,000		
Utilities 4700 20 2167	2,500			2,500		
Worker's Comp. 4700 20 2171	72,000			72,000		
Telephone-LD Chgs. 4700 20 2173	8,000			8,000		
Legal Expenses 4700 20 2176	20,000			20,000		
Postage 4700 20 3146	2,500			2,500		
Drug Task Force Grant 4700 20 3147	7,500			7,500		

**CITY OF WHEELING
CAPITAL EQUIPMENT OUTLAY SCHEDULE
FISCAL YEAR 2015-16**

**DEPARTMENT: POLICE
DIVISION:
FUND: GENERAL FUND**

Description	No. of Units	Unit Cost	Total Cost	Trade-in Value	Net Cost	Priority	Justification/Explanation
1	2	3	4	5	6	7	8
Radio Equipment	90	4,566.77	411,009	0		1	To support the transition to a multi-agency communications network for fire, police, and area law enforcement
Tasers & Accessories	40	See attachment.	71,334	0		2	Current equipment is no longer supported and cannot be repaired.
EvidenceOnQ	1	17,710	17,710	0		3	To provide for the efficient submission, logging, tracking, and destruction of evidence
Uline Heavy Duty Storage Rack	1	5,500	5,500	0		4	To provide better storage for evidence and a more accurate way to hold and maintain evidence
Prisoner Transport Van	1	65,000	65,000	0		5	To assure safe transport of prisoners to and from the Northern Regional Jail and to minimize personal injury and property damage
SWAT Van	1	50,000	50,000	0		6	To provide a secure and properly outfitted vehicle that is ready when the SWAT Team is called into action
CNT Van	1	40,000	40,000	0		7	To provide a secure and properly equipped vehicle that is ready when the Crisis Negotiation Team is called into action

*Number the priorities starting with 1 being the first priority, 2 the second priority and so on. There should only be one item per priority.

**CITY OF WHEELING
DEPARTMENTAL BUDGET REQUEST
FISCAL YEAR 2015-16**

**DEPARTMENT: POLICE
DIVISION:
FUND: GENERAL FUND (VARIOUS ACCOUNTS LISTED)**

PROGRAM	COST	PRIORITY	JUSTIFICATION/EXPLANATION
1	2	3	4
Range/Training Facility	40,000	1	To enhance the scope of the Firearms Training Unit and eliminate overtime by qualifying officers during regular work hours due to restrictions imposed by private clubs

Number the priorities starting with 1 being the first priority, 2 the second priority, and so on. There should only be one item per priority.

Wheeling Police Department FY 2015-2016 Budget Increase Justifications

Proposed Increases

Personnel/Wages (Various Line Items)

All positions reflect a 5% pay increase. This proposed pay increase goes along with the City of Wheeling already recognizing the recruitment and retention issues within the Wheeling Police Department. The largest and busiest police department in the Ohio Valley is not reflected in the pay and benefits. This has become a retention issue as several of our most recent resignations have left for higher paying jobs both in law enforcement and the private sector. With fewer and fewer police applicants, it is becoming more difficult to hire at the rate of departures. Compensation packages and many other factors are hindering the recruitment effectiveness of potential applicants. Why would someone want to become a police officer? Since June 2012, there has been a 15.6% reduction in staffing at the Wheeling Police Department. This has caused many positions to double or triple their workload, thus slowing down the policing process at many levels. The fact is that there is no career quite like one in law enforcement as it relates to hazards and personal rewards. It is time we begin to make recruitment and retention a priority; it is costing us too much not to. I believe the 5% recommendation is a fair one and is long overdue.

Civilian Intake Coordinator (4700 10 1328)

This line item increase (\$99,133) is necessary to cover the proposed four civilian intake staff to cover duties at the front desk and lobby of the Wheeling Police Department. The municipal testing for that position is to take place on Wednesday, January 21, 2015.

Canine Compensation (4700 10 1534)

This proposed line item increase (\$1,022) is a reflection of the minimum wage change. The minimum wage is utilized in the formula for determining compensation provided to canine handlers for care of the dogs while not on duty.

Communications Maintenance Contract (4700 20 2115)

This proposed line item increase (\$5,000) is related to an increase in maintenance costs and additional licenses for the Records Management System.

Technical Reference and Services (4700 20 2149)

This proposed increase (\$5,000) is recommended to cover the increase in hourly rate by our Information Technology service provider.

Travel Expenses (4700 20 2153)

The Wheeling Police Department has made improvements in the amount of quality training received by officers. We must continue to find and follow through with appropriate training. These trainings are often at locations outside of the immediate area. With that, come the associated costs of lodging and other per diem expenses. The proposed \$8,000 increase will assist in covering those expenses since we have exhausted more than 65% of those budgeted funds this fiscal year to date.

Ammunition and Targets (4700 30 3102)

This line item has been useful regarding our basic firearms training. However, during the fall of 2014 and through the latest Byrne Justice Assistance Grant, the Wheeling Police Department has implemented a Less Lethal Program. This program requires the purchase of several weapons systems, ammunition (both duty and training rounds), as well as targets. Not all of this was funded through the grant. The additional weapons systems and particularly ammunition will be necessary on an annual basis to maintain efficiency and certification as well proficiency in training. The specifics on cost and deployment are considered law enforcement sensitive and will not be attached to this proposal but are available for review.

Proposed New Line Items

Specialization

During the last budget proposal, I requested that new line items be created for the following specialized teams that had been created during the last calendar year: Crisis Negotiations Team, Accident Reconstruction Team, Drivers Training Team, Defensive Tactics Team, Regional Dive Team, and Bicycle Patrol Team. These specialized teams serve multiple purposes. First, they give officers an opportunity to increase their law enforcement diversity and become more well-rounded. More importantly, they provide the department with additional opportunities to impact crime, increase community outreach, and simply provide a modern and professional response to critical incidents and other police-related calls for service, training, and investigation. The officers have responded well to these opportunities. However, there is no sustainable funding for these teams. Rather than the creation of a line item for each team, I am proposing that a "Specialization" line item be created from which to draw sustainable funding. This money will primarily be used for maintenance of equipment and small equipment purchases. The proposed line item of \$6,000 will be equally shared among the described teams.

Grant Writers

With the resignation of the officer who managed, authored, and researched our grants, the Wheeling Police Department is in dire need of those services. We have identified persons more than capable of handling those responsibilities. These potential contracted employees would invoice the City for work done not to exceed the proposed amount of \$12,000.



Prepared By Dylan Hrdlicka Created Date 1/16/2015
Company Name TASER International Fax 480-658-0716
Company Address 17800 N. 85th Street Expiration Date 3/31/2015
Scottsdale, AZ 85255-9603 US Quote Number 00035201
Phone 480-905-2086
E-mail dylan@taser.com

Customer Information

Account Name Wheeling Police Dept. - WV Email gkepreos@wheelingpd.com
Contact Name Gust J. Kepreos Phone (304) 234-3664
AX Account Number 181679

Shipping and Billing Information

Bill To Name Wheeling Police Dept. - WV Ship To Name Wheeling Police Dept. - WV
Bill To 1500 CHAPLINE ST. Ship To 1500 CHAPLINE ST.
Wheeling, WV 26003 Wheeling, WV 26003
US US

Part Number	Product	Quantity	Sales Price	Total Price
22150	CARTRIDGE, PERFORMANCE, SMART, 15'	80.00	USD 29.50	USD 2,360.00
22151	CARTRIDGE, PERFORMANCE, SMART, 25'	100.00	USD 31.50	USD 3,150.00
22003	HANDLE, YELLOW, CLASS III, X2	40.00	USD 1,029.95	USD 41,198.00
22501	HOLSTER, BLACKHAWK, RIGHT, X2, 44HT01BK-R-B	40.00	USD 65.85	USD 2,634.00
26810	TASER CAM, TCHD	40.00	USD 530.40	USD 21,216.00

Subtotal USD 70,558.00
Total Price USD 70,558.00
Shipping and Handling USD 776.14
Grand Total USD 71,334.14

By signing this Quote, you are entering into a contract and you certify that you have read and agree to the provisions set forth in this Quote and TASER's current Sales Terms and Conditions for Direct Sales to End User Purchasers or, in the alternative, TASER's current Sales Terms and Conditions for Direct Sales to End User Purchasers for Sales with Financing if your purchase involves financing with TASER. If your purchase includes the TASER Assurance Plan (TAP), then you are also agreeing to TASER's current Sales Terms and Conditions for the AXON Flex™ and AXON Body™ Cameras TASER Assurance Plan (U.S. Only) and/or Sales Terms and Conditions for the X2/X26P and TASER CAM HD Recorder TASER Assurance Plan (U.S. Only), as applicable to your product purchase. All of the sales terms and conditions, as well as, the TAP terms and conditions are posted at <http://www.taser.com/sales-terms-and-conditions>. If your purchase includes AXON hardware and/or EVIDENCE.com services you are also agreeing to the terms in the EVIDENCE.com Master Service Agreement posted at <http://www.taser.com/serviceagreement0213>. The sale of the Professional Services is subject to the parties execution of TASER's Professional Services Agreement and a Statement of Work. You represent that you are lawfully able to enter into contracts and if



Quote	QUO-09273-X0J6B0
Date	1/20/2015
Page	1

9705 Loiret Blvd.
Lenexa, KS 66219

End User:

Wheeling Police Department
Staff Sgt Frank Kuca
1500 Chapline St. #101
Wheeling, WV 26003

Customer ID	Salesperson	Shipping Method	Payment Terms	Created By	Quote Valid	
WHEWV0	JH	FEDERAL EXPRESS		Diana Mindreci	90 Days	
Ordered	Item Number	Description	Retail Price	Item Discoun	% Discount	Ext. Price
3	001-0550-30	DVM500Plus Mirror Kit w/ 915MHz Radio, V3	\$4295.00	\$0.00		\$12,885.00

Notes:

Total Discount	
Subtotal	\$12,885.00
Misc	
Tax	\$0.00
Freight	\$90.00
Total	\$12,975.00

Thank you for your interest!

If you would like to place an order, please contact Digital Ally or your local rep.

TERMS OF SALE

Your purchase of goods from Digital Ally, Inc., a Nevada corporation ("**Digital Ally**") will be governed by the following terms of sale ("**Terms**"). You will be referred to throughout these Terms as "**you**".

1. Exclusion of Other Terms; Entire Agreement. Additional or different terms or conditions proposed by you (including any additional or different terms provided in a purchase order) will be void and of no effect unless specifically accepted in writing by Digital Ally. Digital Ally's sales invoice, these Terms, the warranty and any special conditions executed by you and Digital Ally (collectively, the "**Order**") supersedes and cancels all prior communications between us, whether verbal or written, and constitutes the entire agreement between us unless modified in writing and signed by each of us.

2. Payment. Payment terms are cash on delivery, except where credit has been established and maintained to Digital Ally's satisfaction. If you have established credit, payment terms are net 30 days from date of shipment. Any invoice that you fail to pay when due will bear interest at the rate of 1-1/2% per month or the highest rate then permitted by law, whichever is less. You must also reimburse Digital Ally for its costs incurred (including internal

MPH Industries
 316 East 9th. St. - - Owensboro, KY 42303
 Tyler Clark, Inside Sales Representative
 866-674-7378 x3
 tclark@mphindustries.com

QUOTE

Date	Quote Number
09/05/14	AAAQ14265

Sold To: Wheeling Police Dept
 Sgt Frank Kuca
 1500 Chapline Street
 Wheeling, WV 26003

Email: fkuca@wheelingpd.com
Phone: (304)234-3623
Fax: (304)234-3624

Ship To: Wheeling Police Dept
 Sgt Frank Kuca
 1500 Chapline Street
 Wheeling, WV 26003

Phone: (304)234-3623
Fax: (304)234-3624

Tax Not Included if Applicable

Terms	Rep	P.O. Number
	Tyler Clark	

Qty	Description	Unit Price	Ext. Price
1	Bee III Ka-Band Dual Antenna Radar Package includes: radar, waterproof antenna(s), mounting brackets, wireless remote, two certified tuning forks, cables, operators manual and a 2yr limited factory warranty	\$1,899.00	\$1,899.00
		SubTotal	\$1,899.00
		Sales Tax	\$0.00
		Shipping	\$0.00
		Total	\$1,899.00

Thank You,
 Tyler Clark
 Sales Representative
 MPH Industries Inc.
 www.mphindustries.com
 316 East Ninth Street
 Owensboro, KY 42303
 Toll Free 1-888-689-9222
 Office: 1-270-685-6310
 Fax: 1-270-685-6288
 **Sales Tax not included if applicable.



MOTOROLA SOLUTIONS

Quote Number: QU0000305487

Effective: 15 JAN 2015

Effective To: 16 MAR 2015

Bill-To:

WHEELING, CITY OF
1500 CHAPLINE ST
WHEELING, WV 26003
United States

Ultimate Destination:

WHEELING POLICE DEPARTMENT
1500 CHAPLINE STREET
WHEELING, WV 26003
United States

Attention:

Name: Frank Kuca
Email: fkuca@wheelingpd.com
Phone: 304.650.2277

Sales Contact:

Name: Tom Rentfrow
Email: trentfrow@staleycom.com
Phone: 724.415.8477

Contract Number: HARRISON COUNTY, (WV)

Freight terms: FOB Destination

Payment terms: Net 30 Due

Item	Quantity	Nomenclature	Description	List price	Your price	Extended Price
l	3	M25URS9PW1AN	APX6500 7/800 MHZ MID POWER MOBILE	\$1,899.00	\$1,519.20	\$4,557.60
la	3	G806BE	ADD: ASTRO. DIGITAL CAI OPERATION	\$515.00	\$412.00	\$1,236.00
lb	3	W22BA	ADD: PALM MICROPHONE	\$72.00	\$57.60	\$172.80
lc	3	G442AJ	ADD: O5 CONTROL HEAD	\$432.00	\$345.60	\$1,036.80
ld	3	G67BC	ADD: REMOTE MOUNT MID POWER	\$297.00	\$237.60	\$712.80
le	3	GA05100AA	DEL:NO SFS-STD WARRANTYAPPLIES	-	-	-
lf	3	W797BD	ADD: DVP-XL ENCRYPTION APX7500	\$487.00	\$389.60	\$1,168.80
lg	3	W969BG	ADD: MULTIPLE KEY ENCRYPTION OPERATION	\$330.00	\$264.00	\$792.00
lh	3	G444AE	ADD: APX CONTROL HEAD SOFTWARE	-	-	-
li	3	G335AW	ADD: ANT 1/4 WAVE 762-870 MHZ	\$14.00	\$11.20	\$33.60
lj	3	B18CR	ADD: AUXILARY SPKR 7.5 WATT	\$60.00	\$48.00	\$144.00
lk	3	QA01749AB	SW KEY SUPPLEMENTAL DATA	-	-	-
ll	3	G361AH	ADD: P25 TRUNKING SOFTWARE	\$300.00	\$240.00	\$720.00
lm	3	G51AU	ENH: SMARTZONE OPERATION APX6500	\$1,200.00	\$960.00	\$2,880.00

Total Quote in USD

\$13,454.40

THIS QUOTE IS BASED ON THE FOLLOWING:

1 This quotation is provided to you for information purposes only and is not intended to be an offer or a binding proposal.

If you wish to purchase the quoted products, Motorola Solutions, Inc. ("Motorola") will be pleased to provide you with our standard terms and conditions of sale (which will include the capitalized provisions below), or alternatively, receive your purchase order which will be acknowledged.

Thank you for your consideration of Motorola products.

2 Quotes are exclusive of all installation and programming charges (unless expressly stated) and all applicable taxes.



2 22nd Street
 Wheeling WV 26003-3826
 (304) 233-8780 Fax: (304) 233-7518

QUOTATION

QUOTE NO.: 48460 - 00 RP

DATE: 1/15/15

TERMS: NET 10 DAYS

DELIVERY:

Please reference Quote No. on

Correspondence & purchase orders.

Prices firm for 30 days.

11271

TO: Wheeling Police Department
 1500 Chapline Street
 Wheeling, WV 26003-3524

WE ARE PLEASED TO QUOTE YOU THE FOLLOWING:

QTY	DESCRIPTION	UNIT PRICE	TOTAL
2	PRISONER TRANSPORT SYSTEM	2,540.00	5,080.00
3	'13/'14 FORD INTERCEPTOR UTIL. POLICE VEH.SPEC. 21"CONSOLE	393.75	1,181.25
3	EQUIPMENT BRACKET 2.5" M.S.	29.40	88.20
3	HOOK MOUNT KIT	54.00	162.00
3	1-PIECE EQUIPMENT MOUNTING BRACKET, 4" MOUNTING SPACE	32.55	97.65
3	CUP HOLDER, INTERNAL MOUNT	39.25	117.75
3	ARMREST EXTERNAL MOUNT, ADJSTBL	67.00	201.00
6	MIC CLIP BRACKET, CONSOLE	12.99	77.94
3	2" PLATE W/4 DC OUTLETS	44.98	134.94
6	ATC FUSE PANEL 6 POSITION	18.98	113.88
3	SPDT RELAY 12VC 20/30A	5.99	17.97
9	RECP FUSE	5.00	45.00
9	FUSE TUB 40AMP 32V	2.00	18.00
300	8 GAUGE, 1 COND. RED WIRE	.95	285.00
3	PANASONIC TOUGHBOOK	2,559.00	7,677.00
3	EMISSIVE BACKLIT KBD FOR CF-53 Continued on following page		

QTY	DESCRIPTION	UNIT PRICE	TOTAL
3	LIND 120W 12 32 VOLT INPUT CAR ADAPTER	149.00	447.00
3	LIND MOUNTING BRACKET F/CF LNDDC120	12.00	36.00
3	HEAVY DUTY FIXED TOP OFFSET PLATFORM, 6" OFFSET	38.19	114.57
3	5.5" HEAVY DUTY TELESCOPING POLE, SHORT HANDLE	139.00	417.00
3	TILT/SWIVEL MOTION DEVISE	69.00	207.00
3	DOCKING STATION	1,036.15	3,108.45
3	FORD INTERCEPTOR SEDAN POLICE VEHICLE MOUNT	136.50	409.50
3	WIRE KIT FOR INTERCEPTOR WITH CENCOM SAPPHIRE SIREN/SWTCHBOX	49.00	147.00
1	K9/PRISONER TRANSPORT 13-14 FORD PD INTRCPTR UTIL.	2,979.00	2,979.00
1	K9 TRANSPORT CEILING FAN OPTION	190.00	190.00
3	53" LIGHT BAR	2,989.00	8,967.00
1	24" CONSOLE 11-13 CHARGER-POLICE PHKG	383.25	383.25
1	EQUIPMENT BRACKET 2.5" M.S.	29.40	29.40
1	1-PIECE EQUIPMENT MOUNTING BRACKET, 4" MOUNTING SPACE	32.55	32.55
1	CUP HOLDER, INTERNAL MOUNT	39.25	39.25
2	MIC CLIP BRACKET, CONSOLE	12.99	25.98
2	2" PLATE W/4 DC OUTLETS	44.98	89.96

Continued on following page

QTY	DESCRIPTION	UNIT PRICE	TOTAL
2	ATC FUSE PANEL 6 POSITION	18.98	37.96
1	SPDT RELAY 12VC 20/30A	5.99	5.99
4	RECP FUSE	5.00	20.00
4	FUSE TUB 40AMP 32V	2.00	8.00
100	8 GAUGE,1 COND. RED WIRE	.95	95.00
1	PANASONIC TOUGHBOOK	2,559.00	2,559.00
1	LIND 120W 12 32 VOLT INPUT CAR ADAPTER	149.00	149.00
1	LIND MOUNTING BRACKET F/CF LNDDC120	12.00	12.00
1	DOCKING STATION	899.00	899.00
1	HEAVY DUTY VEHICLE MOUNT 11-14 CHARGER,14 AWD & CHRY300	93.45	93.45
1	8.5"HVY DTY TELESCOPING POLE	95.28	95.28
1	SLIDE OUT,TILT/SWIVEL	330.63	330.63
1	EMISSIVE BACKLIT KBD FOR CF-53	315.00	315.00
1	LABOR	9,260.00	9,260.00
1	LIGHT AND SIREN CONTROLLER CENCOM SAPPHIRE	1,341.00	1,341.00
1	SHIPPING CHARGES	388.82	388.82
	THANK YOU VERY MUCH, WE APPRECIATE YOUR BUSINESS		
		Item summary	48,530.62
		Subtotal	48,530.62
		Sales Tax	.00
		GRAND TOTAL:	48,530.62
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