

PROPOSED ADMINISTRATIVE BUDGET FY 2013

Estimated Entitlement: Subject to change including possible 8% reduction

Entitlement Amount	\$1,122,076.00	
<b>TOTAL</b>		<b>\$1,122,076.00</b>
<b>ADMINISTRATION</b>		
Personal Services	\$224,000.00	
<i>Sub-Total</i>	\	\$224,000.00
<b>ECONOMIC DEVELOPMENT</b>		
Section 108 Loan Payment	\$188,000.00	
<i>Sub-total</i>		\$188,000.00
<b>CITY-WIDE PROJECTS</b>		
Demolition	\$100,000.00	
Paving/Sidewalks	\$70,800.00	
Elks Playground	\$400,000.00	
Ohio-County Health Dept. Renovations	\$12,000.00	
<i>Sub-Total</i>		\$570,800.00
<b>PUBLIC SERVICE OUTSIDE AGENCIES</b>		
Greater Wheeling Homeless Coalition	\$5,000.00	
Seeing Hand Association	\$4,250.00	
<i>Soup Kitchen</i>	\$10,000.00	
Wheeling Health Right	\$30,000.00	
<b>PUBLIC SERVICE CITY AGENCIES</b>		
Human Rights Commission	\$7,000.00	
Police Department	\$50,026.00	
Nelson Jordan Center	\$33,000.00	
<i>Sub-Total</i>		\$139,276.00
<b>Total Allocations</b>		<b>\$1,122,076.00</b>