

# CITY OF WHEELING



DIRECTOR OF PUBLIC WORKS  
CITY COUNTY BLDG., 1500 CHAPLINE STREET  
WHEELING, WV 26003

## MEMORANDUM

**TO** : Robert Herron, City Manager

**FROM** : Russell J. Jebbia, Director of Public Works 

**DATE** : January 28, 2014

**RE** : Fiscal Year 2014-15 Goals and Objectives

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As Public Works Director for the City of Wheeling, my goal is to provide the same level of services or better to the citizens of the City of Wheeling by increasing efficiency and streamlining job functions wherever possible. As an example, this past year we have been able to purchase 15 vehicles from the West Virginia Division of Highways Surplus Properties in Buckhannon, WV. These vehicles include 3 two wheel and 3 four wheel drive pick up trucks; 5 Ford Explorers, a Dodge Durango, 2 four door pick up trucks and a self propelled crane. These used vehicles have been refurbished by our Vehicle Maintenance Division and will now get five or more years of use by the various City Divisions that purchased them. These Divisions include Operations, Water, Water Pollution Control, Vehicle Maintenance, Inspection and the Fire Department. We purchased these vehicles for a total of \$52,000 or \$3,500 each. We have found that these vehicles really fit a need that we have for vehicles that are not on our front line but are still used on a regular day to day basis.

We are also waiting to take delivery of a used/refurbished 2009 Elgin Pelican Street Sweeper that we were able to purchase for about 60% of the price of a new piece of equipment. This sweeper has only 230 hours of usage on it.

The Public Works Department continues to utilize the manpower from the Regional Jail whenever possible. Their crew has assisted with labor intensive jobs that would tie up our departmental employees.

The MS4 Storm Water Program is continuing to move forward. There is very specific, vital criteria that we have to establish within the first quarter of this year to keep us within the requirements of our excepted permit. One of these is establishing a Storm Water Fee to fund the Storm Water Program that is mandated by the State of WV. We will need to meet with the Legal Department to prepare the necessary Ordinances to be presented to City Council as soon as possible.

We are asking to replace three of our older two wheel drive dump trucks with new four wheel drive units. These are our front line district dump trucks that work in their designated areas on a daily basis and are our main snow removal units.

In conclusion, I would like to again take this opportunity to compliment the employees of the Public Works Department for all of the projects and tasks that have been accomplished this year, not to mention the day to day operation of the various Divisions. We are constantly striving to make the Public Works Department a cohesive unit that will deliver the necessary services to the residents of the City of Wheeling in an effective and most cost efficient manner.

RJJ:jb

## **DIVISION OF OPERATIONS Transmittal**

The budget request for fiscal year 2014 - 2015 request a 5% increase in salaries. This is to keep employees in pace with inflation and the public sector. Other increases are to basic services as utilities, equipment, and area maintenance.

The Division of Operations strives to give the citizens of Wheeling good quality service's in a safe and timely manner. We look to improve our services every year within the budget allotted.

The following accomplishments were completed by the Division of Operations in calender year 2013, while keeping in line with our budgets.

1. Cleared out broken limbs and problem tree branches from street lights, city property, right-of-ways and recreational areas
2. Worked with AEP and WVDOT with emergency repairs to signal system
3. Continued removal of old fire box line and alarm cables
4. 18 trees trimmed from street lighting and signage
5. Over 4,600 feet of curbing painted and 3,000 feet of crosswalks painted or installed
6. 16 vehicle markings made and installed
7. 178 signs installed, 56 straightened and 272 repaired, replaced or removed
8. 450 signs manufactured on the computer system for Federal Regulations requiring better reflectivity
9. 13 road markings installed including crosswalks, turn arrows, stop, school, and slow on various city streets
10. 32 vandalized signs removed and recovered
11. Meter money collected for the Finance Department weekly
12. 76 parking meters installed
13. Repainted and rebuilt 120 parking meter casings
14. 521 parking meters repaired or unjammed

15. Sprayed approximately 30 acres with herbicides. This is made up of fence lines, road shoulders, brick alleys, gravel parking areas, baseball infields, mulched and rip rap areas and storage areas.
16. Special events set-up before, cleaned up after, or installation:
  - Ogden 20K Classic - 17 men, 8 hours each
  - Chili Cook-Off - 10 men, 8 hours each
  - 4<sup>th</sup> of July
  - Italian Festival - 27 men, 24 hours each
  - Festival in Lights Parade - 16 men, 18 hours each
  - Stern Wheel Festival - 27 men, 24 hours each
  - Debbie Green 5K Race
  - Blues Festival
  - Bikes, Brews & BBQ Festival
  - African / American Jubilee
  - Veteran's Race - 10 men, 8 hrs each
  - Install and remove Xmas decorations in business district
  - Waterfront Wednesdays/Movie Nights
17. Clean manholes and basins - 480
18. Sewer basins and drops - repaired or rebuilt 31
19. Street sweeping - 829 miles
20. Hand sweeping - 316 miles
21. Refuse hauled - 2,700 tons
22. Leaves hauled - 563 loads, hauling to the old landfill
23. Cinders spread - 400 ton
24. Salt and calcium used - 400 bags calcium and 1,000 tons of salt and 55 gallons liquid therm
25. Blacktop used for patching - 2,498 tons & we also used 400 gallons of liquid asphalt for sealing
26. Limestone used - 500 tons
27. Paved streets - contracted job in all districts
28. Sidewalks - repaired 7
29. Steps and railings - repaired 9

30. Cribbing and walls - repaired 4
31. Bridges and viaducts - repaired 2
32. Water ditches - 83 completed
33. Weed cutting - 147 miles and 37 lots
34. Tree cutting & clean-up - 112
35. Picking up dead animals - 217
36. Making up barricades - 100
37. Resurface play areas - 1,800 tons mulch
38. Rebuilt 2 ballfield infields
39. Crack sealed 1 tennis courts
40. Ballfield infield watering heads replaced - 5
41. Used no salt brine
42. 4 cemetery lots sold
43. 11 cemetery burials
44. 4 burial of ashes
45. Cemetery calls regarding location/research of graves - 450
46. 2,007 xmas trees picked up and chipped
47. Clean Up Drive
 

1. East Wheeling	5. South Wheeling
2. Wheeling Island	6. Warwood
3. Jogging Trail	7. Elm Grove
4. Pleasanton	
48. 220 gallons liquid asphalt crack sealer applied
49. Maintenance of Skate Park Daily
50. Continue to install and remove traffic rules and ordinances as directed by City Council

51. Painted 5 swimming pools
52. Painted Wheeling Island swimming pool building inside and outside

**CITY OF WHEELING**  
**DEPARTMENTAL BUDGET REQUEST**  
**FISCAL YEAR 2014 - 2015**

Department/Division: Operations Department/Division Head: Joe Forrester (1)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-10-1250 Salaries Superintendent (1)	57,284.00	57,284.00		57,284.00		
4750-10-1251 Salaries Supervisors (1)	50,497.00	50,497.00		50,497.00		
4750-10-1280 Salaries Certification Pay	1,200.00	1,200.00		1,200.00		
4750-10-1315 Salaries Traffic Coordinator (0)	0	0		0		
4750-10-1317 Salaries Sen. Staff Assoc. (1)	28,759.00	28,759.00		28,459.00		
4750-10-1322 Salaries Elec/Electronic Tech(2)	74,906.00	74,906.00		74,906.00		
4750-10-1407 Salaries Heavy Equip. Oper. (8)	266,608.00	266,608.00		266,608.00		
4750-10-1460 Salaries Maint Leadwrk/Spec(5)	184,520.00	184,520.00		184,520.00		
4750-10-1461 Salaries Maint. Leadworker (7)	239,582.00	239,582.00		239,582.00		
4750-10-1462 Salaries Sen. Maint. Worker (2)	56,822.00	56,822.00		56,822.00		
4750-10-1463 Salaries Maint. Specialist (5)	166,630.00	166,630.00		166,630.00		

**CITY OF WHEELING  
DEPARTMENTAL BUDGET REQUEST  
FISCAL YEAR 2014 - 2015**

Department/Division: Operations Department/Division Head: Joe Forrester (2)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-10-1484 Sign Specialist II (1)	29,414.00	29,414.00		29,414.00		
4750-10-1483 Sign Specialist I (1)	36,010.00	36,010.00		36,010.00		
4750-10-1206 Public Works (1)	24,186.00	24,186.00		24,186.00		
4750-10-1459 Salaries Sm Eng Mech (0)	0	0		0	0	
4750-10-1481 Salaries Maint. Worker (13)	343,187.00	343,187.00		343,187.00		
4750-10-1482 Salaries Truck Driver (9)	258,300.00	258,300.00		258,300.00		
4750-10-1523 Salaries Attendance Bonus	15,000.00	15,000.00		15,400.00	+ 400.00	
4750-10-1905 Salaries Longevity	49,000.00	49,000.00		49,000.00	0	
4750-10-1902 Social Security	6,180.00	0		0	0	
4750-10-1924 Social Security Medicare	29,749.00	29,749.00		30,062.00	+ 313.00	
4750-10-1920 Group Ins. Eye-Dental-Life	49,368.00	49,368.00		58,736.00	+ 9,368.00	

**CITY OF WHEELING  
DEPARTMENTAL BUDGET REQUEST  
FISCAL YEAR 2014 - 2015**

Department/Division: Operations Department/Division Head: Joe Forrester (3)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-10-1921 Group Ins. Hospitalization	506,580.00	506,580.00		558,128.00	+ 51,328.00	
4750-10-1903 Over-Time	100,000.00	100,000.00		100,000.00	0	
4750-10-1904 Part Time Temporary	95,000.00	95,000.00		100,000.00	+5000.00	
4750-20-2173 Telephone - LD Charges	800.00	800.00		1,000.00	+ 200.00	
4750-20-2123 Electric Traffic Lights	45,000.00	45,000.00		45,000.00	0	
4750-20-2160 Street Lighting	430,000.00	430,000.00		430,000.00	0	
4750-20-2167 Utilities	100,000.00	100,000.00		110,000.00	+ 10,000.00	
4750-20-2153 Travel Expenses	500.00	500.00		500.00	0	
4750-20-2207 Grass Herbicide	8,000.00	13,000.00		13,000.00	+5,000.00	
4750-20-2221 Downtown	20,000.00	25,000.00		25,000.00	+ 5,000.00	

**CITY OF WHEELING  
DEPARTMENTAL BUDGET REQUEST  
FISCAL YEAR 2014 - 2015**

Department/Division: Operations Department/Division Head: Joe Forrester (4)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-20-3106 Facilities & Grounds Maint.	95,000.00	95,000.00	3a, 10a, 13a, 14a, 16a, 18a, 19a, 20a	235,000.00	+140,000.00	
4750-20-3121 Trail Maintenance	7,000.00	7,000.00		20,000.00	+ 13,000.00	
4750-20-3186 Weed & Tree Cutting	10,000.00	10,000.00		16,000.00	+ 6,000.00	
4750-20-3116 Equipment Maint.	55,000.00	55,000.00		60,000.00	+ 5,000.00	
4750-20-3178 Traffic Light Maint.	15,000.00	15,000.00		25,000.00	+ 10,000.00	
4750-20-3146 Postage	300.00	300.00		300.00	0	
4750-20-4159 Communications System	0	0		0	0	
4750-20-2149 Tech. Ref. & Services	2,000.00	2,000.00		2,000.00	0	
4750-20-2234 Grave Opening/Closing	9,000.00	9,000.00		11,000.00	+ 2,000.00	
4750-20-3254 Street Resurfacing	0	250,000.00		250,000.00	+250,000.00	
4750-30-3104 Bridge & Viaduct Maint.	0	800,000.00	2a	800,000.00	+800,000.00	

**CITY OF WHEELING  
DEPARTMENTAL BUDGET REQUEST  
FISCAL YEAR 2014 - 2015**

Department/Division: Operations Department/Division Head: Joe Forrester (5)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-30-3133 Misc. Materials	65,000.00	65,000.00		75,000.00	+ 10,000.00	
4750-30-3135 Office Supplies	5,500.00	5,500.00		5,500.00		
4750-30-3137 Parking Meter Maint.	15,000.00	15,000.00	12a	48,000.00	+ 33,000.00	
4750-30-3138 Paved Street Maint.	20,000.00	20,000.00	6a	38,000.00	+ 18,000.00	
4750-30-3144 Pool Maint.	43,000.00	43,000.00	8a	63,000.00	+ 20,000.00	
4750-30-3165 Street Marks & Signs	25,000.00	25,000.00	4a,5a	50,000.00	+ 25,000.00	
4750-30-3182 Unpaved Street Maint.	30,000.00	30,000.00	7a	85,000.00	+ 55,000.00	
4750-30-3263 Appl. Comm. Driv. License	300.00	300.00		300.00	0	
4750-30-3264 Safety Expense	10,000.00	10,000.00		15,000.00	+ 5,000.00	
4750-30-2165 Uniforms	15,000.00	15,000.00		17,606.00	+ 2,606.00	
4750-30-3162 Snow/Ice Removal	80,000.00	80,000.00		100,000.00	+ 20,000.00	

**CITY OF WHEELING  
DEPARTMENTAL BUDGET REQUEST  
FISCAL YEAR 2014 - 2015**

Department/Division: Operations

Department/Division Head: \_\_\_\_\_

Joe Forrester (6)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-40-4101 Capital Outlays-Lawn Mowers	7,000.00	7,000.00		8,000.00	+ 1,000.00	
4750-40-4152 Capital Outlays - Other	0	0		0	0	
4750-40-4151 Capital Outlays - Equipment	0	570,000.00	1,2,3,4,5,6	570,000.00	+570,000.00	
4750-50-5126 Contributions to C.E.R.F.	0	24,564.00		24,564.00	+ 24,564.00	
4750-30-3267 Storm Sewer Maint	20,000.00	20,000.00	21a	28,000.00	+ 8,000.00	
4750-30-3124 Auto Supplies	155,000.00	155,000.00		165,000.00	+ 10,000.00	
(New Account) Heritage Port Contractual	0	30,000.00		30,000.00	+ 30,000.00	
(New Account) Heritage Port Maintenance	0	12,000.00	11a	27,000.00	+ 27,000.00	
(New Account) Slip Repairs	0	360,000.00	1a	360,000.00	+360,000.00	
4750-30-3270 Storm Water Management Phase II Account	10,000.00	10,000.00		20,000.00	+ 10,000.00	

**CITY OF WHEELING  
DEPARTMENTAL BUDGET REQUEST  
FISCAL YEAR 2014 - 2015**

Department/Division: Operations

Department/Division Head: Joe Forrester

(7)

Line Item (Number & Title)	Budget Current Year	Proposed Base	New Projects & Capital Outlay	Budget Request	Increases (Decreases)	Approved by City Manager
4750-30-3269 Storm Line Construction	0	90,000.00		90,000.00	+ 90,000.00	
4750-30-3268 Step & Wall Repair	0	25,000.00	9a	25,000.00	+ 25,000.00	
4750-30-3271 Pedestrian Walkways	0	10,000.00		10,000.00	+ 10,000.00	
4750-20-2134 Insurance & Bonds	101,550.00	101,550.00		101,550.00	0	
4750-20-2171 Workers Comp	40,600.00	40,060.00		51,582.00	+ 11,522.00	
4750-20-3260 Wireless Service	8,000.00	8,000.00		8,000.00		
(New Account) Playground Equipment		160,000.00	17a	160,000.00	+ 160,000.00	
(New Account) Sign Inventory & Interm Prog		\$ 4,000.00	15a	4,000.00	+ 4,000.00	

**CITY OF WHEELING  
CAPITAL OUTLAY SCHEDULE  
FISCAL YEAR 2014 - 2015**

Department: Public Works  
Division: Operations  
Fund:

Description	No. of Units	Unit Cost	Total Cost	Net Cost	Priority	Justification/Explanation
1	2	3	4	6	7	
1a. Slip Repairs	7	\$ 51,429.00	\$ 360,000.00	\$ 360,000.00	1	Guilford, Fairfax, Merwin, Angle Ave., Glenwood and Mt. Wood Rd., Warwood Terrace, Bauman's Add
2a. Bridge Replacement	2	\$ 400,000.00	\$ 800,000.00	\$ 800,000.00	2	Homestead & Schenk Bridge
3a. New garage at the Stone Church & Peninsula Cemeteries	2	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00	3	Garages are in bad shape and falling down
4a. Requesting to bring signage up to Federal Reg		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	4	Signage needs to be brought up to Federal Regulations
5a. Bring crosswalks to WVDOT requirements	12	\$ 833.00	\$ 10,000.00	\$ 10,000.00	5	(Euro style crosswalks) This will do approximately 12 intersections
6a. Pave Stone Church Cemetery		\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	6	Old part of cemetery needs paved.
7a. Shoot and Chip	1	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	7	Private contract
8a. Building for new swimming pool filtering system	1	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	8	36 <sup>th</sup> Street pool
9a. Step Replacement	1	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	9	Steps in Glenhite area
10a. Backstop Replacement	1	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	10	Deterioration - Fulton
11a. Electric at Heritage Port Upgrades		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	11	Heritage Port - purchase additional distribution boxes

**CITY OF WHEELING  
CAPITAL OUTLAY SCHEDULE  
FISCAL YEAR 2014 - 2015**

Department: Public Works  
Division: Operations  
Fund:

Description	No. of Units	Unit Cost	Total Cost	Net Cost	Priority	Justification/Explanation
1	2	3	4	6	7	8
12a. Electronic meter mechanisms	1200	\$ 79.95	\$ 99,000.00	\$ 33,000.00	12	Install 1200 refurbished meters with a 3 year lease purchase
13a. Guardrail Replacement	2	\$ 3,000.00	\$ 6,000.00	\$ 6,000.00	13	Highland Ave & Warwood Terrace
14a. Tennis Courts	2	\$ 18,000.00	\$ 36,000.00	\$ 36,000.00	14	Edgington Lane/26th Street
15a. Interim traffic engineering program	2	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00	15	Placing TE students to do required signage inventory and data entry over the summer
16a. Purchase of a heavy duty golf cart	1	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	16	Golf cart to be used by Sanitation during the festivals
17a. New playground equipment	4	\$ 40,000.00	\$ 160,000.00	\$ 160,000.00	17	Upgrade Block, Jenson, Greggsville and N 3 <sup>rd</sup> Street
18a. Rebuild Infields	3	\$ 14,000.00	\$ 42,000.00	\$ 42,000.00	18	Deterioration & Usage 35 <sup>th</sup> , 47 <sup>th</sup> , Tank Fields
19a. Remove trees	6	\$ 1,000.00 per tree	\$ 6,000.00	\$ 6,000.00	19	Market Plaza to help keep town clean
20a. Nelson Jordan Center	1	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	20	Sand & Refinish Gym Floor
21a. Install french drain storm sewer		\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	21	Icing in the winter is really bad on Crestview Drive
<b>Total</b>		<b>\$ 716,341.95</b>	<b>\$1,719,000.0</b>	<b>\$1,653,000.0</b>		



**CITY OF WHEELING  
CAPITAL OUTLAY SCHEDULE  
FISCAL YEAR 2014 - 2015**

Department: Public Works  
Division: Operations  
Fund:

Description	No. of Units	Unit Cost	Total Cost	Trade In Value	Net Cost	Priority	Justification/Explanation
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	
1. 1.5 Ton 4x4 Dump Truck With Spreaders & Plows	3	\$ 71,000.00	\$ 213,000.00	0	\$ 213,000.00	1	Replace O-36 & O-69 & O-29 for everyday use & snow removal
2. Case Backhoe	1	\$ 125,000.00	\$ 125,000.00	Auction	\$ 125,000.00	2	1999 - O-45
3. Equipment Purchase/Surplus State of WV	2	\$ 15,000.00	\$ 30,000.00	0	\$ 30,000.00	3	Replace 1987 - O-4 <sup>Aluminum</sup> 2002 - O-37 Jet
4. F-160 Compressor	2	\$ 15,000.00	\$ 30,000.00	Auction	\$ 30,000.00	5	1977 -O-60 1997 - O-61
5. Track Hoe	1	\$ 40,000.00	\$ 40,000.00	0	\$ 40,000.00	4	A Replacement
6. Crack Sealer Machine	1	\$ 15,000.00	\$ 15,000.00	0	\$ 15,000.00	6	New Program
<b>Total</b>		<b>\$281,000.00</b>	<b>\$453,000.00</b>		<b>\$453,000.00</b>		

## VEHICLE REPLACEMENT LIST

(1) Year	Description	Vehicle #	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
1957	Good Roads Leaf Loader 1051	O-57a					✓
1977	Jeager F-160 Compressor	O-61	✓*				
1993	Chevy 1 Ton	O-70					
1984	Chevy 4x4 (old army truck)	O-16		✓			
1985	Chevy Series C-60 Boom	O-38		✓			
1985	GMC Sierra Classic 1500 (old Veh. Maint.)	O-65			✓		
1986	Chevy C-30 Utility (old Water Dept.)	O-14			✓		
1993	Chevy Utility Truck	O-5					
1987	Chevy CV-20 4x4 (old Water Dept.)	O-10					
1989	International Leaf (old Sanitation truck)	O-57				✓	
1984	Chevy M - 1008 4x4 Pickup	O-31					
1993	International 4700 4x2 Dump	O-28			✓		
1992	International 4900 4x2 Dump (old Sanitation)	O-69	✓				
1992	Ingersoll-Rand P185CWJD Compressor	O-60				✓	
1992	GMC 1 Ton Crew Cab	O-30					
1992	International 4700 4x2 Dump	O-29	✓				
1992	International 4700 4x2 Dump	O-23		✓			
1993	Chevy 1 Ton	O-19					✓
2004	GMC 2500 HD 4x4	O-36					

\* REQUESTED FROM PREVIOUS YEARS

(2) Year	Description	Vehicle #	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
1993	Ford F-477 Boom	O-39				✓	
1993	Bobcat 763 C Series (old Sanitation Dept.)	O-44			✓		
2008	Ford F-150 2 Wheel Drive	O-33					
1994	Chevy 1500 Fleetside	O-68					
1994	GMC C7H042 Top Kick (old Sanitation Dept.shuttle)	O-11		✓			
1994	Case Tractor 895 XL Tractor	O-51		✓			
1996	Altec WD540D Chipper	O-63					
1997	International Water (#4700 old Sanitation truck)	O-59			✓		
1997	Chevy 3500 Dump	O-35					
1998	International 4700 (old Sanitation Dept.)	O-21					
1998	Jeep	O-37					
2001	Jeep	O-1					
1998	Elgin Sp. Pelican Sweeper	O-42					
1998	GMC C7500 Dump	O-66		✓			
1998	Elgin Pelican Series P Sweeper	O-42	✓				
1998	GMC C7500 Dump	O-67				✓	
1999	Chevy S-10 4x4	O-34					
1999	JCB 214S 4WS CM	O-45	✓				
1999	Kohler Ranger - 9 welder	O-65a					
2001	GMC Sierra 3500 HD Dump	O-24					

\* REQUESTED FROM PREVIOUS YEARS

(3) Year	Description	Vehicle #	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
2001	GMC Sierra 3500 HD Dump	O-25					
2001	American Roads ALC-17-HM Leaf	O-11a					
2001	Ford Crown Vic. (old Police Dept.)	O-4				✓	
2002	Elgin Pelican Series P	O-41			✓		
2004	Ford Crown Vic. (Replaced with Dodge Durang)	O-2					
2004	Ford Tractor 3600	O-49					
2004	Ford F-350 4x4 1 ton	O-6					
2004	Ford F-350 4x4 1 ton	O-7					
2005	Ford F-550	O-20					
2005	Ford 350 4 Wheel Drive	O-12					
2005	Elgin Eductor UB-264-L / Inter. (rebuild)	O-59a					
2006	Ford 350 4 Wheel Drive	O-26					
2007	Ford 350 1 ton 4 Wheel Drive	O-8					
2007	Bomag Rollerr	O-13					
2008	JCB - Backhoe	O-47					
2008	Ford F-350 XL Utility	O-9					
2012	John Deer 2-Trak 997 O-Turn	O-50					
2012	John Deer 2-Trak 997 O-Turn	O-52					
	Spreader 8' - 6 year rotation		✓*	✓			
	Spreader 10' - 6 year rotation		✓*	✓			

\* REQUESTED FROM PREVIOUS YEARS

(4) Year	Description	Vehicle #	2014- 2015	2015- 2016	2016- 2017	2017- 2018	2018- 2019
2012	Ford F 550 4x4 Dump Truck	O-27					
<b>* REQUESTED FROM PREVIOUS YEARS</b>							